



GAIL FARBER, Director

COUNTY OF LOS ANGELES DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

900 SOUTH FREMONT AVENUE
ALHAMBRA, CALIFORNIA 91803-1331

<http://dpw.lacounty.gov>

ADDRESS ALL CORRESPONDENCE TO:
P.O. BOX 1460
ALHAMBRA, CALIFORNIA 91802-1460

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

June 16, 2015

41 June 16, 2015

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012


PATRICK OGAWA
ACTING EXECUTIVE OFFICER

Dear Supervisors:

**THE HIGHWAY SAFETY, TRAFFIC REDUCTION, AIR QUALITY, AND PORT SECURITY BOND
ACT OF 2006 (PROPOSITION 1B) – LOCAL STREETS AND ROAD IMPROVEMENT,
CONGESTION RELIEF, AND TRAFFIC SAFETY ACCOUNT OF 2006 APPROVE REVISED ROAD
CONSTRUCTION PROJECT BUDGETS FOR THE FOURTH APPROPRIATION OF STATE
PROPOSITION 1B FUNDS TO THE COUNTY FOR LOCAL STREETS AND ROADS
(ALL SUPERVISORIAL DISTRICTS)
(3 VOTES)**

SUBJECT

This action is to approve the revised project budgets prepared by the Department of Public Works for the fourth appropriation of State Proposition 1B transportation bond funds to the County.

IT IS RECOMMENDED THAT THE BOARD:

1. Find that the action set forth in this Board letter is not a project pursuant to the California Environmental Quality Act.
2. Approve the recommended changes in the project budgets for the fourth appropriation of State Proposition 1B transportation bond funds allocated by the State of California to the County under the Local Street and Road Improvement, Congestion Relief, and Traffic Safety Account of 2006.
3. Authorize the Director of Public Works or her designee to approve future revisions to the project budgets allowing for adjustments of up to 10 percent of the dollar amount for each project on the approved list.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended action is to obtain the Board's approval of the enclosed revised budgets for the road improvement projects to be financed with the fourth appropriation of State Local Streets and Road Improvement, Congestion Relief, and Traffic Safety Account of 2006 (LSR Program) funds allocated to the County. The recommended action will also delegate authority to the Director or her designee to approve revisions to project dollar allocations up to a maximum 10 percent variation in the budgeted amounts of each project without change in project scope/limits. This delegation will enable Public Works to proceed with the recommended revisions to the project budgets and ensure that the funds will be expended by June 30, 2015, for the fourth appropriation.

Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs the provision of Operational Effectiveness/Fiscal Sustainability (Goal 1). By addressing local traffic congestion and improving the condition of the roadways in the County, residents of the unincorporated County nearby cities who utilize County roads will benefit and their quality of life will be improved.

FISCAL IMPACT/FINANCING

There will be no impact to the County General Fund.

The fourth allocation of LSR Program funds from the State in the amount of \$85 million was received by Public Works in Fiscal Year 2010-11. Interest earned on the State Proposition 1B transportation bond funds total \$5.9 million. These revenues have been deposited into the Road Fund. Project expenditures will continue in Fiscal Year 2014-15. Sufficient funds are included in the Fiscal Year 2014-15 Road Fund Budget.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 (Proposition 1B) that was approved by the voters in November 2006 authorized the sale of \$19.925 billion in general obligation bonds for various transportation programs throughout the State, including congestion relief projects, public transit, and goods movement. One of these programs is the direct allocation of funds to cities and counties under the LSR Program. Under this program, \$1 billion was allocated directly to counties and \$1 billion was allocated directly to cities. The funds must be used for improvements to address local traffic congestion, street and highway pavement maintenance needs, drainage deficiencies, safety projects to reduce fatalities, and expand ridership on transit systems. Of the \$1 billion allocated to counties, the County has now received its entire share of \$190.5 million after consideration of the State's administration fee.

State Proposition 1B guidelines require that the Board approve the project budgets to be financed with LSR Program funds. The Board has previously approved the project budgets for the fourth allocation of LSR Program funds. Due to lower than anticipated bids received for several of the projects and some changes in project scopes and schedules, it is necessary to revise the project budgets to expend all of the available funding. The enclosed list shows the recommended changes in the State Proposition 1B funding.

It is also requested that the Board authorize the Director or her designee to approve future revisions to the project budgets allowing for adjustments of up to 10 percent in the budgeted amounts for each project. The State allows such minor changes in the project budgets and shifting of funds between the approved projects without governing body approval provided that there are no major changes in project scope nor any deletion or addition of a project. The Board's authorization for the Director or her designee to approve such potential minor adjustments to the project budgets will preclude the need for the Board to act on them.

ENVIRONMENTAL DOCUMENTATION

In accordance with Section 15378(b)(4) of the California Environmental Quality Act Guidelines, the revision of State Proposition 1B road improvement project budgets does not constitute a project and, therefore, is not subject to the requirements of the California Environmental Quality Act. An environmental review and the appropriate environmental document for each project is prepared and submitted for the Board's approval at the appropriate time.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Upon completion of the projects, motorists will be provided with safe, smooth, and aesthetically pleasing roadways.

CONCLUSION

Please return one adopted copy of this letter to the Department of Public Works, Programs Development Division.

Respectfully submitted,

A handwritten signature in black ink that reads "Gail Farber". The script is cursive and fluid.

GAIL FARBER

Director

GF:JTW:dg

Enclosures

c: Chief Executive Office (Rochelle Goff)
County Counsel
Executive Office

COUNTY OF LOS ANGELES
DEPARTMENT OF PUBLIC WORKS
REVISED ROAD CONSTRUCTION PROJECT BUDGETS TO BE FUNDED WITH
THE FOURTH APPROPRIATION OF STATE PROPOSITION 1B TRANSPORTATION FUNDS

PROJECT ID	PROJECT NAME	SD	SCOPE	AWARD DATE	4TH ALLOC. AMT. (JANUARY 2015)	REVISED 4TH ALLOC. AMT. (JUNE 2015)
RDC0014602	Cesar Chavez Av, Et Al.	1	Resurface & reconstruct	4/20/2010	113,526	113,526
RDC0015600	Doublegrove St, Et Al.	1	Resurface	5/20/2014	535,383	535,383
RDC0013792	Eastman Av, Et Al. (Phase 2)	1	Reconstruct	2/9/2010	46,826	46,826
RDC0014915	Firestone Bl-Central Av/Graham Av, Et Al.	1,2	Resurface	September 2015	1,711	1,711
RDC0015413	Ford Bl at Cesar Chavez Av	1	Traffic Signal Upgrade	November 2015	26,904	26,904
RDC0015331	Graves Av, Et Al. (Phase 2)	1	Resurface	3/5/2014	4,976,100	5,473,710
RDC0015601	Gretna Av, Et Al.	1	Reconstruct and resurface	August 2016	53,342	53,342
RDC0011687	Harris Av, Et Al.	1	Reconstruct	3/31/2011	1,694,000	1,694,000
RDC0015602	Maplegrove St, Et Al.	1	Resurface & reconstruct	3/17/2014	6,070,191	6,489,002
RDC0015283	Mednik Av at Hammel St	1	Traffic Signal Upgrade	11/16/2010	171,186	171,186
RDC0015674	Seville Av @ Hill St	1	Traffic Signal Upgrade	6/7/2012	142,322	142,322
SD 1 TOTAL					13,831,489	14,747,910
RDC0013372	124th St, Et Al. Phase 1 (formerly known as Wilmington Av-126th St/El Segundo Bl, Et Al.)	2	Resurface	10/17/2013	6,236,000	6,690,218
RDC0015603	Castlegate Av, Et Al.	2	Resurface & reconstruct	4/9/2013	2,411,663	2,411,663
RDC0015501	Del Aire & El Camino Village, Et Al. (combined Del Aire Pavement Preservation Project (Phase 2) RDC0015251 & El Camino Village Pavement Preservation RDC0015252 (formerly known as Del Aire Pavement Reconstruction Project))	2	Reconstruct	3/6/2012	5,317,216	5,317,216
RDC0014950	La Cienega Bl/Slauson Ave Inter. Imp	2	Widen NB & SB Ramps	6/29/2010	531,427	531,427
RDC0014886	La Cienega Bl-Stocker St/1,680' S/o Slauson Av	2	Resurface & install guardrail	6/7/2011	866,442	866,442
RDC0015748	Lennox Community Road Improvements, Phase I	2	Reconstruction	2/25/2014	3,169,000	3,169,000
RDC0015632	Oris St, Et Al. (formerly known as 124th St, Et Al. Phase 2)	2	Resurface	Delayed	257,308	257,308
RDC0015756	Rosecrans Av at Main St	2	Traffic Signal Upgrade	10/31/2012	365,420	365,420
RDC0015530	Wiseburn Community Roadway Improvement Project 2013	2	Resurface & reconstruct	5/13/2014	2,000,000	1,455,772
SD 2 TOTAL					21,154,476	21,064,467
RDC0015134	Calamigos Rd, Et Al.	3	Resurface	6/15/2010	85,819	85,819
RDC0014393	Culvert Upgrades, Phase 1 (Group B-Fernwood Pacifico Dr at CM 0.29, Et Al.)	3,5	Culvert Upgrade	6/6/2012	939,368	939,368
RDC0014395	Culvert Upgrades, Phase 2 (Group D-Briarbluff Dr at CM 0.23, Et Al.)	3	Culvert Upgrade	Delayed	1,707,000	1,707,000
RDC0015559	Culvert Upgrades, Phase 3 (Group C-Tuna Cy Rd at CM 0.3, Et Al.)	3	Culvert Upgrade	Delayed	593,000	593,000
RDC0014392	Culvert Upgrades, Phase 4 (Group A-Tuna Cy Rd at CM 1.74, Et Al.)	3	Culvert Upgrade	Delayed	276,000	276,000
RDC0015532	Daryn Dr., Et Al.	3	Resurface	7/8/2014	867,900	867,900
RDC0015317	El Nido Pavement Preservation Project	3	Resurface	3/12/2013	1,780,000	1,804,022
RDC0015267	Encina Rd-250' W/o Muerdago Rd	3	Const retaining wall	2/14/2012	218,871	218,871
RDC0015301	Kanan Rd at CM 6.22	3	Landslide remediation	1/31/2011	809,342	809,342
RDC0015367	Kanan Rd Tunnel T2 and T3, Tunnel Lining	3	Tunnel Linings	6/27/2012	196,673	196,673
RDC0015319	Las Virgenes Road, Et Al. (Includes Lake Manor Dr W/o Ventura Wy and Malibu Cyn Rd Ph 2, et al.)	3	Rural Road Rehabilitation	6/21/2011	1,330,190	1,330,190
RDC0014879	Malibu/Kanan Dume Tunnel Lining	3	Tunnel Lining	3/11/2014	3,559,000	3,964,014
RDC0015500	Mulholland Highway and Newton Canyon Road, et al. (combined Mulholland Hwy at CM 15.47, Et Al. - RDC0014070 & Newton Cyn Rd, Et Al. - RDC0014798)	3	Drainage, resurface, culvert repair	3/12/2013	652,292	652,292
RDC0015255	Old Canyon Roadway Improvement Project (formerly Old Canyon Pavement Preservation Project)	3	Resurface & reconstruct	4/10/2014	1,053,000	1,092,000
RDC0015663	Troutdale Dr, Et Al.	3	Resurface	8/13/2013	1,255,885	1,270,385
SD 3 TOTAL					15,324,342	15,806,877
RDC0014261	Clark Av-6th Av/Turnbull Cyn Rd	1,4	Reconstruct	11/10/2009	129,529	129,529
RDC0015339	Colima Rd, Et Al., Phase 2	4	Resurface	3/2/2011	146,291	146,291
RDC0015175	Colima Rd-Camino Del Sur/Casino Dr	4	Landslide Remediation	12/13/2011	61,600	61,600
RDC0014910	Colima Rd-Leffingwell Rd/Lambert Rd (formerly known as Colima Rd-Broadway/Reis St)	4	Resurface	3/4/2014	1,307,000	1,300,000
RDC0015250	Del Aire Pavement Preservation Project (Phase 1)	2,4	Slurry/chip seal	8/3/2010	1,045	1,045
RDC0014750	Fullerton Rd at Pathfinder Rd, Et Al.	4	Improve I/S	April 2016	236,730	242,440
RDC0015601	Gretna Av, Et Al.	4	Reconstruct and resurface	Delayed	350,000	242,380

COUNTY OF LOS ANGELES
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RDC0015497	Gunn Ave & Du Page Ave, Et Al. (combined Du Page Av, Et Al. - RDC0015275, Gunn Ave, Et Al - RDC0015276, & Gunn Ave-Trmball St/Reis St - RDC0014595)	4	Resurface	6/21/2011	1,654,424	1,443,919
RDC0015261	Hawes St, Et Al.	4	Resurface	4/18/2011	811,317	811,317
RDC0013735	La Alameda Av-Bandini St/Meyler St	4	Construct curb, gutter, sidewalk	7/1/2010	21,406	21,406
RMD-SD4	Local Street Pavement Preservation Project - SD4	4	Slurry/chip seal	Force Account	1,041,687	1,041,585
RDC0015249	Los Palacios Dr, Et Al. (formerly known as Valinda Pavement Preservation Project)	4	Resurface & reconstruct	4/2/2014	4,397,163	3,031,700
RDC0015135	Montellano Landslide Mitigation	4	Road Protection/Retaining wall	5/17/2010	60,643	60,963
RDC0014387	Pathfinder Rd-Alexdale Ln/300' W/o Brea Cyn Cutoff	4	Resurface, T/S upgrades	11/8/2010	984,059	984,059
RDC0015534	Sigman St, Et Al. (Formerly Galemont Ave, Et Al.)	4	Resurface	3/18/2014	2,034,000	2,237,400
SD 4 TOTAL					13,236,894	11,755,636
RDC0015521	171st Street, Et Al.	5	Resurface	2/26/2013	2,658,403	2,658,403
RDC0015664	42nd St West, Et Al.	5	Resurface	4/2/2013	1,317,637	1,317,637
RDC0015333	50th St East, Et Al.	5	Resurface	3/6/2012	583,869	583,869
RDC0014099	90th St East at Avenue S, Et Al.	5	Widening & T/S	3/15/2010	320,399	320,399
RDC0014924	Angeles Forest Hwy/Guardrail Replacement Phase 2, Et Al.	5	Resurface/Guardrail	2/7/2012	508,958	508,958
RDC0015511	Angeles Forest Hwy-2,123' N/o MM 3.00/9,300' N/o Mill Ck Sum	5	Reconstruct & Resurface	3/29/2011	246,712	246,712
RDC0015741	Avenue N, Et Al., Phase 2	5	Resurface	1/10/2012	1,613,801	1,613,801
RDC0015152	Big Pines Hwy-MM 10.48/MM 10.79	5	Grading, retaining wall	4/2/2013	776,058	776,058
RDC0014421	Bouquet Cyn Rd at MM 15.89	5	Elevate roadway above floodplain, drainage improvements	Delayed	766,750	766,750
RDC0015757	Brandon St-475' W/o Madre St/Lotus Av, Et Al.	5	Construct sidewalk, C&G	10/30/2013	3,501,500	3,501,500
RDC0015549	Chrisco St, Et Al.	5	Resurface	Force Account	144,807	144,807
RDC0014576	Escondido Cyn Rd (Phase 1) Escondido Cyn Rd at Vasquez Rocks Park - widening at the entrance, no signal	5	Reconstruction	Force Account	316,711	316,711
RDC0015033	Escondido Cyn Rd, Et Al.	5	Resurface	2/23/2012	2,321,526	2,321,526
RDC0015200	Foothill Blvd at Rosemont Av	5	Traffic Signal Upgrade	12/19/2011	8,997	8,997
RDC0015326	Gorman Post Rd, Et Al., Phase 2	5	Resurface	5/29/2012	463,684	463,684
RDC0014924	Guardrail Replacement Project, Et Al., Phase 2	5	Replace guardrail	2/7/2012	649,575	649,575
RDC0015526	Holliston Av, Et Al.	5	Resurface	5/21/2012	1,980,180	1,980,180
RDC0015319	Las Virgenes Road, Et Al. (includes Lake Manor Dr W/o Ventura Wv - RDC0015456)	5	Drainage, roadway improvements	6/21/2011	427,085	430,766
RDC0015649	Lincoln Av at Altadena Dr	5	Install T/S	8/16/2012	512,837	512,837
RDC0015143	Pico Cyn Rd at Chiquella Ln	5	Upgrade Signal	6/21/2010	43,266	43,266
RDC0014131	Pine Cyn Rd-Three Points Rd/Lake Hughes Rd	5	Resurface	Delayed	585,000	585,000
RDC0015484	Plum Cyn Rd at Santa Catarina Rd/Golden Valley Rd	5	Traffic Signal Upgrade	7/8/2010	78,846	78,846
RDC0013973	Red Rover Mine Rd-490' N/o MM 2.0/Sierra Hwy	5	Pavement Preservation	Force Account	1,605	1,605
RDC0015687	Rubio Crest Dr, Et Al. (Formerly part of Holliston Ave, Et Al.)	5	Resurface & reconstruct	3/18/2014	1,686,000	1,854,600
RDC0014883	Sacramento St-Raymond Ln/Lake Av	5	Reconstruct	6/1/2010	27,932	27,932
RDC0014409	Sierra Hwy-State Route 14/Pearblossom Hwy	5	Reconstruct & realign (ND & R/W acquisition), replace driver feedback	11/24/2010	734,560	734,589
RDC0015550	Sinaloa Av, Et Al.	5	Resurface	4/9/2013	3,015,100	3,015,100
RDC0015033	Soledad Cyn Rd-Santa Clarita City Bndry/2,855' W/o MM 15.07 (constructed as part of Escondido Cyn Rd, et al)	5	Resurface	2/23/2012	19,467	19,467
RDC0015758	Upper Big Tujunga-Angeles Forest Highway to Angeles Crest Highway	5	Resurface	9/8/2011	865,951	865,951
RDC0014929	Vasquez Cyn Rd-Bouquet Cyn Rd/Sierra Hwy	5	Reconstruct	3/8/2012	1,072,937	1,072,937
RDC0015190	Woodbury Rd at Windsor Av	5	Traffic Signal Upgrade	8/26/2010	43,643	43,643
SD 5 TOTAL					27,293,798	27,466,110
					90,841,000	90,841,000